

At a glance

2014-15



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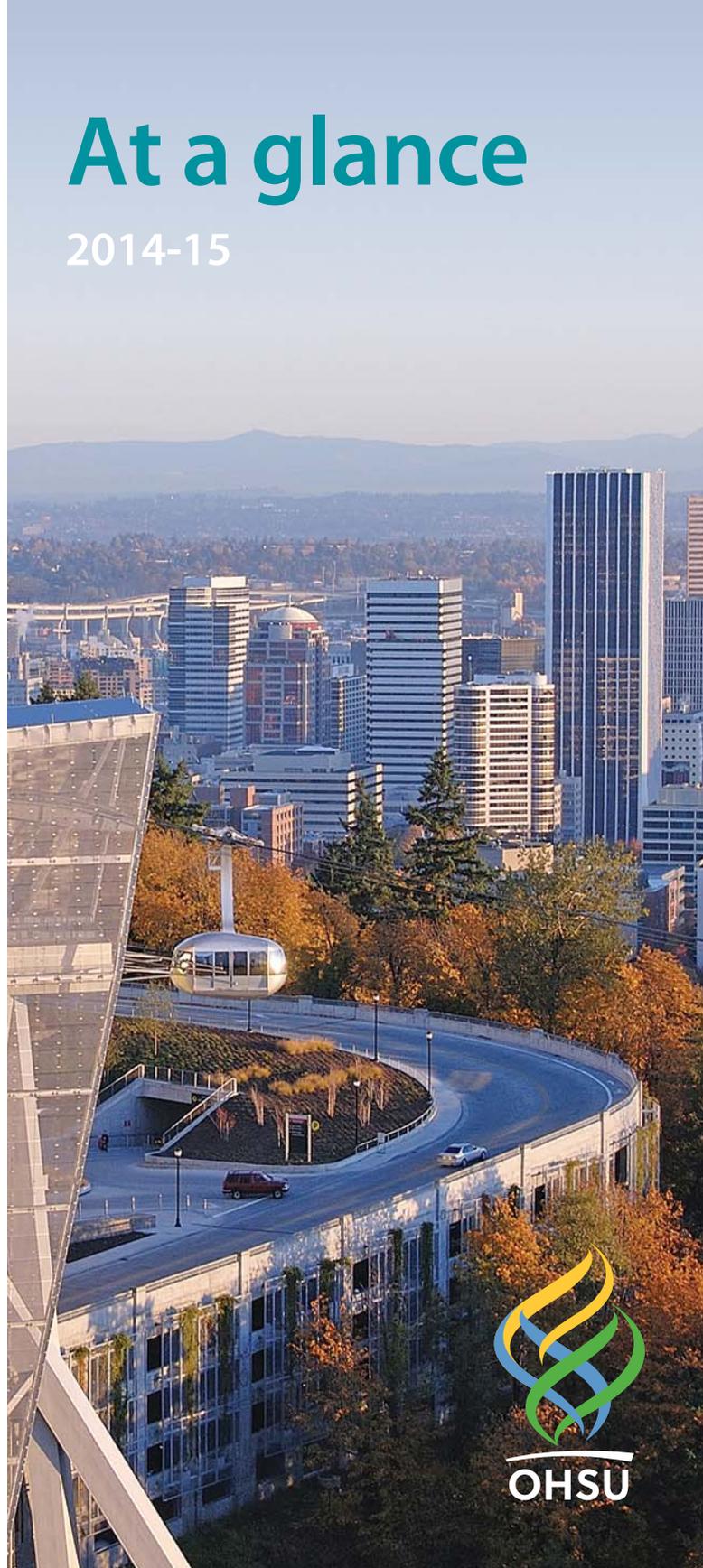
www.ohsu.edu

Information: 503 494-8311
Directions to OHSU:
www.ohsu.edu/directions
or call 503 494-1390

For information about how you can support healing, teaching, discovery and community service at OHSU, contact the OHSU Foundation at 800 462-6608 or visit www.ohsufoundation.org.

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Change can't happen if we see things just one way.
That's why diversity is important to who we are.
We are proud to be an equal opportunity employer.



OHSU —
The place where big
ideas are born.

OHSU is Oregon's resource for health, health education and medical research. It is a conduit for learning and discovery and an incubator for the health care leaders of tomorrow. OHSU is the place where patients reap the benefits of cutting-edge research and treatments found nowhere else in the region.





OHSU healing

Total patient visits: 987,098

- Hospital admissions: 30,188
 - Pediatrics: 8,127
 - Adults: 22,061
- Medical clinics: 799,413
 - Pediatrics: 153,246
 - Adults: 646,167(Includes Child Development and Rehabilitation Center and Oregon Health Information Network visits.)
- Dental clinics: 92,759
 - Pediatrics: 9,606
 - Adults: 83,153
- OHSU/Doernbecher Emergency Room: 30,574
 - Pediatrics: 8,900
 - Adults: 21,674(Represents individuals who were seen and discharged. The total number of visits, including those who became inpatients or were transferred to the Observation Unit and thus counted in other categories, is 45,611.)
- Observation Unit: 6,179
 - Pediatrics: 1,360
 - Adults: 4,819(Patients in this unit are monitored, sometimes overnight, when it is uncertain whether they require hospitalization.)
- Day Patient/Day Surgery: 27,985
 - Pediatrics: 5,127
 - Adults: 22,858

Total patients: 267,475

- Hospital admissions and medical clinics: 249,398
 - Pediatrics: 60,491
 - Adults: 188,907
- Dental clinics: 18,077
 - Pediatrics: 3,760
 - Adults: 14,317

Bed count

- Licensed beds: 576
- Staffed beds: 528 (145 for pediatrics)

Patient demographics

- Patients from Oregon: 86 percent
- Caring for the community: One-half of OHSU's hospitalized patients were insured via a public payer or are uninsured.

OHSU teaching

Students and trainees:

- OHSU is the only institution in Oregon that grants doctoral degrees in medicine, dentistry and nursing.
- Students in degree programs at OHSU: 2,861
- Students in joint programs with Oregon State University and Oregon Institute of Technology: 481
- Interns, residents and postgraduates: 1,118
- Health care providers who received continuing education from OHSU: more than 41,000
- Faculty: 2,608
- Alumni: 36,826
- Alumni living in Oregon: 52 percent

National rankings

- The School of Medicine ranks No. 5 in primary care education, No. 5 in family medicine, No. 10 for its rural medicine education program and No. 5 for its physician assistant program by *US News and World Report*.
- The School of Nursing ranks No. 8 for nursing midwifery. (*U.S. News and World Report* does not rank dental schools.)

Around the state

- OHSU has nursing campuses in La Grande, Klamath Falls, Monmouth, Ashland and Portland, and partners with community colleges throughout Oregon.
- OHSU students spend time in rural communities training alongside local doctors, dentists and other care providers to learn from, and better understand, the needs of patients and health care professionals in settings outside urban areas.
- One-third of Oregon's practicing physicians did all or part of their training at OHSU.
- Approximately 46 percent of M.D. graduates continue to practice in Oregon.
- Approximately 53 percent of physicians who did their residencies at OHSU continue to practice in Oregon.
- Approximately 54 percent of dentists currently licensed in Oregon are graduates of the OHSU School of Dentistry.



OHSU discovery

Creating scientific and medical knowledge

OHSU scientists have made discoveries that fundamentally transform what is possible. They jumpstart new thinking and ignite hope.

Grants/awards — \$356 million

- Amount of funding focused on clinical trials: \$70.8 million
- Amount of funding coming from outside Oregon: 93 percent
- Competitive research awards have more than quadrupled since 1995, the year OHSU became a public corporation.
- In 2014, OHSU announced 128 new inventions, some of which may eventually turn into granted patents and out-licensed technologies, 84 commercialization agreements and 196 non-disclosure agreements with private industry and other partners. In the same time period, OHSU fostered the formation of four new startup companies. OHSU has helped to create 48 startup companies since 1998.
- OHSU is ranked 25 for funding by the National Institutes of Health.

Recent OHSU basic research discoveries include:

- Uncovering a potential therapy to prevent arrhythmias and sudden cardiac death after heart attack.
- Developing an HIV/AIDS vaccine candidate that appears to have the ability to completely clear an AIDS-causing virus from the body.
- Providing an unprecedented 3-D view of the NMDA receptor, which when dysfunctional is involved in a wide range of neurological diseases and conditions, including Alzheimer's, Parkinson's, schizophrenia and depression.
- Developing a drug that could treat and prevent malaria and block mosquitoes from transmitting the disease.
- Finding that monkeys with omega-3 rich diets show more developed brain networks.
- Showing that an antioxidant drug knocks down a multiple sclerosis-like disease in mice.
- Identifying new genetic risk factors for autism.
- Discovering that moderate alcohol consumption boosts the body's immune system.
- Converting human skin cells into embryonic stem cells.

For more big discoveries at OHSU, go to www.ohsu.edu/bigideas.



OHSU community service

OHSU cares for the state's most vulnerable citizens — the most seriously ill, people who can't afford care and those who face cultural and language barriers. It provides community service programs throughout the state and pays for the uncovered costs related to education and research that OHSU provides.

- OHSU's total community benefit contribution: \$365.5 million
- Care for the underserved — \$159.8 million
- Nearly one-half of OHSU's hospitalized patients are either covered through a public payer or are uninsured.
- OHSU has cared for uninsured and otherwise medically underserved people for more than 125 years.

Community outreach

OHSU has more than 200 community health care programs, reaching out to vulnerable groups in urban areas as well as underserved rural communities throughout the state. OHSU also works to increase the number of primary care practitioners to improve access to health care services and information for all.

These programs provide a breadth of services that no other entity in the state can match. A sampling of activities includes:

- Awarding, through the Knight Cancer Institute, more than \$460,000 for community projects statewide to decrease the burden of cancer.
- Promoting science education and literacy with information, opportunities and resources for communities, students and teachers throughout the region.
- Partnering with Astoria to foster a community-academic approach for addressing heart disease.
- Providing free health screenings for the uninsured, many types of cancer, vision and oral health; and breast health awareness for women with disabilities.
- Helping to increase the diversity of Oregon's health care workforce.
- Giving support and expertise to health care providers, researchers and students throughout Oregon.
- Providing specialty consults through its OHSU Telemedicine Network, to 14 hospitals and 13 outpatient clinics including tribal health centers and two state prisons using secure video conferencing technology.
- Supplying a 24-hour regional poison emergency information and resource center — the Oregon Poison Center — that fielded nearly 40,000 calls in the last year.



OHSU campuses and connections

Marquam Hill Campus

OHSU has 36 major buildings and eight parking structures overlooking downtown Portland, including:

- Patient care facilities, such as OHSU Hospital, the Peter O. Kohler Pavilion and Doernbecher Children's Hospital.
- Some of the most advanced laboratories and scientific equipment available in the world to support the scientists at OHSU.

Portland Aerial Tram

- The Tram is an efficient and green link between Marquam Hill and the patient care services and educational programs located at OHSU's South Waterfront.
- Operated by OHSU and owned by the City of Portland, the Tram is one of Portland's most popular tourist attractions.

South Waterfront Central District

- The OHSU Center for Health & Healing provides patient services in an urban neighborhood along the Willamette River. The center was the first large medical facility in the nation to be awarded LEED platinum certification for its environmentally sustainable design and operations.

Schnitzer Campus

- In 2004, the Schnitzer family donated a 19-acre parcel of riverside property for OHSU to build an education and research campus just north of the South Waterfront Central District.
- In July of 2014, the Collaborative Life Sciences Building and Skourtes Tower opened. It features classrooms and integrated spaces for students and faculty from OHSU, Portland State University and Oregon State University. The Skourtes Tower, an integral part of the building, houses the School of Dentistry and its clinics, which were formerly located on the Marquam Hill Campus.

West Campus

OHSU's Oregon National Primate Research Center and the Vaccine and Gene Therapy Institute are located on OHSU's West Campus in Hillsboro.

Total space occupied

- OHSU owns and leases space beyond its campuses. Altogether, OHSU occupies more than 7.6 million square feet of space on approximately 350 acres.

OHSU economics and funding

Employees: 14,616

OHSU is one of the state's largest employers, providing family-wage jobs, opportunities for career growth and excellent benefits to thousands of people.

Annual operating budget — \$2.2 billion

OHSU's operating budget is generated mainly from patient care, gifts, grants and contracts. State General Fund appropriations, which made up only 1.5 percent of OHSU's budget in 2014, provide crucial support for educational programs. The annual state allocation for 2014 was \$34 million.

The Oregon Legislature voted in 2014 to invest another \$200 million in OHSU to support the expansion of the OHSU Knight Cancer Institute.

Philanthropy

Private investment in OHSU has risen steadily during the last decade. OHSU's two independent nonprofit foundations, the OHSU Foundation and Doernbecher Children's Hospital Foundation, secure philanthropic support to advance OHSU's mission. In 2013-14 alone, the foundations raised nearly \$203 million, including more than \$110 million for innovative cancer research. The foundations also oversee the efforts of hundreds of volunteers who participate in community-based fundraising programs and events supporting OHSU.

Economic impact — \$4.3 billion and nearly 34,000 jobs

While size in and of itself may not merit distinction, economists conservatively estimate that OHSU is one of Oregon's most valuable economic stabilizers. In fact, few Oregon industries can match its economic impact.

According to a study by EcoNorthwest in 2014 using 2012 data:

- OHSU's operations generated, directly and indirectly, more than \$4.3 billion in total gross output in Oregon.
- Despite a challenging economy, OHSU's total economic impact grew 77 percent over the last five years.
- OHSU supports 33,685 jobs, both at OHSU and in the community.
- Without OHSU, economic output in Oregon would decrease by \$2.4 billion. OHSU's absence would cause many students to seek their educations elsewhere, research grants would go to academic health centers in other states, and patients with the most complex health issues likely would forgo optimal care or go to medical centers out of state.



Connect with us online at
www.ohsu.edu/socialmedia

Growth and change at OHSU – 1990-2014

	1990	1995	2000	2005	2010	2014
ECONOMICS AND FUNDING						
Annual operating budget	\$340 million	\$499 million	\$882 million	\$1.2 billion	\$1.9 billion	\$2.2 billion
State appropriation*	19%	12%	6.4%	3.6%	2.01%	1.5%
RESEARCH						
Award dollars	\$43 million	\$86 million	\$168 million	\$274 million	\$391.7 million	\$356 million
Award dollars from out of state	83%	86%	96%	94%	94%	93%
Invention disclosures	30	36	32	101	115	128
HEALTH CARE**						
Patients	108,000	112,000	153,300	184,513	232,477	267,475
Patient visits (includes hospitals and medical/dental clinics)	247,500	344,400	575,800	751,324	827,688	987,098
EDUCATION						
Enrolled students***	1,464	1,795	1,906	2,551	2,721	2,861
Degrees awarded	390 approx.	555	783	912	946	1,160
PHILANTHROPY****						
Gift dollars	\$14.5 million	\$26.5 million	\$38.8 million	\$57 million	\$79.3 million	\$202.9 million
Gifts	21,618	21,040	31,230	32,995	22,837	25,229
FACILITIES AND EMPLOYEES						
Employees	6,500	6,600	10,000	11,259	13,542	14,616
Capital expenditures	\$30 million	\$60 million	\$79 million	\$193 million	\$74.5 million	\$218.8 million
Square feet of building space	3.1 million	3.8 million	5 million	5 million	7.1 million	7.6 million

* As a percentage of total budget from the State General Fund.

** Includes hospitals and medical/dental clinics.

*** Figures do not include third- and fourth-year students in the doctor of pharmacy program offered jointly with Oregon State University; advanced paramedic and clinical laboratory science students from programs offered jointly through Oregon Institute of Technology after 2000; residents, postdoctoral students and clinical trainees. Note: Data is based on the Institutional Enrollment Report submitted to the Integrated Postsecondary Education Data System of the National Center for Education Statistics.

**** Totals reflect philanthropic gifts and pledges made within the fiscal year through the OHSU Foundation, Doernbecher Foundation and directly to OHSU. All results reported according to Council for Advancement and Support of Education guidelines. Historical results reported in previous At A Glance publications have been restated to reflect current CASE standards.

All data is fiscal year 2014 unless otherwise noted.