

PERFORMANCE INDICATORS



Fiscal Year 2018, Quarter 1

In alignment with OHSU's Vision 20/20 strategic plan, these performance indicators reflect organization-wide priorities that leadership will focus on during the coming year. Progress will be reported quarterly.

PEOPLE

TRANSPORTATION	ENGAGEMENT	UNCONSCIOUS BIAS	RECRUITMENTS
On track	Survey Spring 2018	52 Senior Leaders Trained	82%

HEALTHCARE

ACCESS	MORTALITY	ADULT PATIENT SATISFACTION	PEDIATRIC PATIENT SATISFACTION	AMBULATORY SATISFACTION	TRANSFERS
5.8% increase	0.84	79.7	80.4	78.9	92.31%

RESEARCH

GRANTS SUBMITTED	GRANT \$	PUBLICATIONS	TURNAROUND TIME
311	\$133,060,581	4	107

EDUCATION

STUDENT RECRUITMENT	APPLICANTS	FIRST TIME PASS	DECREASE DEBT
339 ✓	Data available Spring 2018	Data available Spring 2018	\$505,452 ✓

FINANCE

EBITDA	PATIENT REVENUE	RESEARCH AND EDUCATION REVENUE	DAILY CASH ON HAND
9.60%	7.70%	-1.4%	200

a On or above target
 a Improved, not at target
 a Below target
 a Below FY17 and target
 a Data to come