

PERFORMANCE INDICATORS



Fiscal Year 2018, Quarter 2

PEOPLE

TRANSPORTATION	ENGAGEMENT	UNCONSCIOUS BIAS	RECRUITMENTS
On track	Survey spring 2018	79 trained	86%
Plan complete	4.14 rating	2,600 individuals trained	85%

HEALTHCARE

ACCESS	MORTALITY	ADULT PATIENT SATISFACTION	PEDIATRIC PATIENT SATISFACTION	AMBULATORY SATISFACTION	TRANSFERS
7.3%	0.91	79.6	80.3	79	95.8%
15% increase	0.86	79.1	79.5	79.8	96%

RESEARCH

GRANTS SUBMITTED	GRANT \$	PUBLICATIONS	TURNAROUND TIME
753	\$202,442,000	1,379	136
1,976	\$420,000,000	2,874	90 days

EDUCATION

STUDENT RECRUITMENT	APPLICANTS	FIRST TIME PASS	DECREASE DEBT
339 ✓	Due spring 2018	Due spring 2018	\$505,452 ✓
296	9,759	Varies by degree	\$551,550

FINANCE

EBITDA	PATIENT REVENUE	RESEARCH AND EDUCATION REVENUE	DAILY CASH ON HAND
9.60%	7%	1.8%	203
9.9%	5%	3.1%	200

a On or above target
 a Improved, not at target
 a Below target
 a Below FY17 and target
 a Data to come