

GROWTH AND CHANGE AT OHSU

	1995	2000	2005	2010	2015
ECONOMICS AND FUNDING					
Annual operating budget	\$499 million	\$882 million	\$1.2 billion	\$1.9 billion	\$2.4 billion
RESEARCH					
Award dollars	\$86 million	\$168 million	\$274 million	\$391.7 million	\$376 million
Award dollars out of state	86%	96%	94%	94%	89%
Invention disclosures	36	32	101	115	133
HEALTH CARE					
Patients	112,000	153,000	184,513	232,477	276,778
Patient visits (includes hospital and medical /dental clinics)	344,400	575,800	751,324	827,688	1,017,964
EDUCATION					
Enrolled students	1,795	1,906	2,551	2,721	2,895
Degrees awarded	555	783	912	946	1,121
PHILANTHROPY					
Gift dollars	\$26.5 million	\$38.8 million	\$57 million	\$79.3 million	\$300 million
Gifts	21,040	31,230	32,995	22,837	26,983
FACILITIES AND EMPLOYEES					
Employees	6,600	10,000	11,259	13,542	15,098
Capital expenditures	\$60 million	\$79 million	\$193 million	\$74.5 million	\$141.5 million

